



**LOVE GOD
LOVE PEOPLE**

Financial Update

October 1, 2024 through August 17, 2025

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| YTD MP Goal | 7,253,016 |
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| YTD MP Contributions Received | 8,019,548 |
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| YTD MP Expenditures ^Δ | 6,311,323 |
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^Δ Includes Transfer to Capital Reserve Account

Ministry Plan (MP) includes:

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| Communicating With God | 1,426,522 |
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| Connecting With Christians-Adults | 921,714 |
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| Connecting With Christians-Families | 1,611,885 |
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| Caring For Others At Brookwood | 1,758,921 |
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| Caring For Others In Our Community/World | 2,480,020 |
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| Total | <u>8,199,062</u> |
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